

**KEMP & COMPANY LTD**  
**CIN No. L24239MH1982PLC000047**  
 Regd. Off: 78A, MIDC ESTATE, SATPUR, NASHIK - 422007  
 website - www.kempnco.com Tel No. 022-66539000 Fax No. 022-66539089  
**Statement of Unaudited Financial Results for the Quarter Ended 30th June 2016**

(Rs in Lakhs)

Sr. No.	Particulars	For the Quarter Ended			For the Year Ended
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	<b>Income from operations</b>				
	(a) Net Sales/Income from Operations	47.87	49.77	176.83	357.96
	(b) Other Operating Income	29.16	35.91	16.77	123.71
	<b>Total Income from operations (net)</b>	<b>77.03</b>	<b>85.68</b>	<b>193.60</b>	<b>481.67</b>
2	<b>Expenses:</b>				
	a) Purchase of Finished Goods	31.38	29.21	130.93	172.02
	b) Change in inventory of finished goods	(4.85)	(7.75)	(15.15)	48.03
	c) Employee Benefit Expenses	19.94	25.01	20.47	89.71
	d) Depreciation and Amortisation expenses	6.34	8.24	8.31	33.00
	e) Other Expenses	35.64	43.24	38.41	160.28
	<b>Total Expenditure</b>	<b>88.45</b>	<b>97.95</b>	<b>182.97</b>	<b>503.04</b>
3	<b>Profit/(Loss) from operations before Other Income, Finance cost and Exceptional items (1-2)</b>	<b>(11.42)</b>	<b>(12.27)</b>	<b>10.63</b>	<b>(21.37)</b>
4	Other Income	-	21.75	-	55.58
5	<b>Profit/(Loss) from ordinary activities before Finance cost and Exceptional items (3+4)</b>	<b>(11.42)</b>	<b>9.48</b>	<b>10.63</b>	<b>34.21</b>
6	Finance Cost	0.37	0.83	1.33	3.86
7	<b>Profit/(Loss) from ordinary activities after Finance cost but before Exceptional items (5-6)</b>	<b>(11.79)</b>	<b>8.65</b>	<b>9.30</b>	<b>30.35</b>
8	Exceptional items	-	-	-	-
9	<b>Profit/(Loss) from Ordinary Activities before tax (7+8)</b>	<b>(11.79)</b>	<b>8.65</b>	<b>9.30</b>	<b>30.35</b>
10	Tax Expense	(0.22)	(0.07)	3.73	(0.97)
11	<b>Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>(11.57)</b>	<b>8.72</b>	<b>5.57</b>	<b>31.32</b>
12	Extraordinary Items	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(11.57)</b>	<b>8.72</b>	<b>5.57</b>	<b>31.32</b>
14	Paid -up equity share capital (Face Value of Rs. 10/- each)	108.02	108.02	108.02	108.02
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year.	-	-	-	1,543.81
16	Earnings Per Share (EPS) Rs.:				
	a) Basic /Diluted EPS before Extraordinary items (not annualised)	(1.07)	0.81	0.52	2.90
	b) Basic /Diluted EPS after Extraordinary items (not annualised)	(1.07)	0.81	0.52	2.90

**NOTES :**

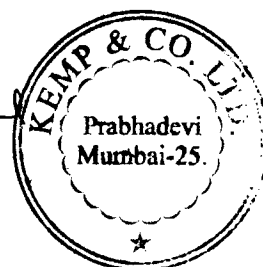
- The above financial results were reviewed and recommended by the Audit Committee and approved by the Board of Directors in its meeting held on August 10, 2016 in terms of Regulations 33 of the SEBI (Listing Obligations & Disclosure Requirements) regulations, 2015.
- The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended June 30, 2016.
- The figures of last quarter ended 31st March 2016 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto December 31, 2015.
- The earning per share for the year ended 31st March 2016 is for the whole year, where as for the quarter ended period, it is only for that period.
- Figures for the previous period / year have been regrouped / reclassified / restated wherever necessary.
- The Financials Results are available on Company's web site www.kempnco.com and on the website of the Stock Exchange viz www.bseindia.com



Place : Mumbai  
 Dated : August 10, 2016

On behalf of Board of Directors  
 for KEMP & COMPANY LTD.

*Prabhadevi*  
 Shalini D Piramāl  
 Managing Director  
 DIN - 01365328



Segment wise Revenue, Results and Capital Employed, along with the quarterly results for the quarter ended 30th June, 2016.

(Rs in Lakh)

PARTICULARS	For the Quarter Ended			For the Year
	30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
<b>1. Segment Revenue</b> ( net sales/ Income from operations)				
a. Trading Activity	36.28	38.18	165.24	311.60
b. Real Estate	40.75	49.69	28.36	172.26
c. Other Unallocated Income	-	19.56	-	53.39
<b>Total</b>	<b>77.03</b>	<b>107.43</b>	<b>193.60</b>	<b>537.25</b>
<b>2. Segment Results Profit (+) / Loss (-)</b> before Tax & Interest				
a. Trading Activity	2.68	6.19	24.57	22.48
b. Real Estate	3.24	7.70	0.93	40.23
<b>Total</b>	<b>5.92</b>	<b>13.89</b>	<b>25.50</b>	<b>62.71</b>
Less :				
i) Interest	0.37	0.83	1.34	3.86
ii) Unallocable expenses net off Unallocable income	17.34	4.41	14.86	28.50
<b>Profit before tax</b>	<b>(11.79)</b>	<b>8.65</b>	<b>9.30</b>	<b>30.35</b>
<b>3. Capital Employed</b>				
a. Trading Activity	4.55	6.63	33.79	6.63
b. Real Estate	308.29	312.82	298.81	312.82
	312.84	319.45	332.60	319.45
Add: Unallocable Corporate Assets less Liability	1,327.40	1,332.38	1,299.98	1,332.38
<b>Total Capital Employed in Company</b>	<b>1,640.24</b>	<b>1,651.83</b>	<b>1,632.58</b>	<b>1,651.83</b>



Place : Mumbai  
Dated : August 10, 2016

On behalf of Board of Directors  
for KEMP & COMPANY LTD.

*Shalini D Piramal*  
Shalini D Piramal  
Managing Director  
DIN - 01365328

