

Unaudited Financial Results for the Quarter Ended 30th June 2015

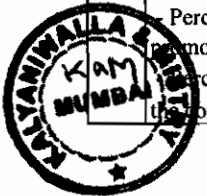
PART -I

(Rs in Lakhs)

	For the Quarter Ended			for the Year Ended
	30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (audited)
1 Income from operations				
(a) Net Sales/Income from Operations	176.83	186.51	164.56	655.46
(b) Other Operating Income	16.77	16.77	16.77	67.07
Total Income from operations (net)	193.60	203.28	181.33	722.53
2 Expenses:				
a) Purchase of Finished Goods	130.93	119.16	108.51	446.81
b) Change in inventory of finished goods	(15.15)	13.63	(0.76)	(15.38)
c) Employee Benefit Expenses	20.47	26.33	18.75	83.30
d) Depreciation and Amortisation expenses	8.31	5.13	5.31	21.07
e) Other Expenses	38.41	39.31	46.13	173.75
Total Expenditure	182.97	203.56	177.94	709.55
3 Profit/(Loss) from operations before Other Income, Finance cost and Exceptional items (1-2)	10.63	(0.28)	3.39	12.98
4 Other Income	-	17.15	4.00	67.63
5 Profit/(Loss) from ordinary activities before Finance cost and Exceptional items (3+4)	10.63	16.87	7.39	80.61
6 Finance Cost	1.33	-	-	-
7 Profit/(Loss) from ordinary activities after Finance cost but before Exceptional items (5-6)	9.30	16.87	7.39	80.61
8 Exceptional items	-	-	-	-
9 Profit/(Loss) from Ordinary Activities before tax (7+8)	9.30	16.87	7.39	80.61
10 Tax Expense	3.73	(0.82)	1.97	7.43
11 Net Profit/(Loss) from Ordinary Activities after tax (9-10)	5.56	17.69	5.42	73.18
12 Paid -up equity share capital (Face Value of Rs. 10/- each)	108.02	108.02	108.02	108.02
13 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year.	-	-	-	1,518.99
14 Earnings Per Share (EPS) Rs.:				
a) Basic /Diluted EPS before Extraordinary items (not annualised)	0.51	1.64	0.50	6.77

PART -II

A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of Shares	3,07,720	3,07,720	3,07,720	3,07,720
- Percentage of shareholding	28.49	28.49	28.49	28.49
2 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	7,72,480	7,72,480	7,72,480	7,72,480
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	
- Percentage of shares (as a % of the total share capital of the company)	71.51	71.51	71.51	71.51



Particulars		3 months ended 30.06.2015
B	INVESTOR COMPLAINT	
	Pending at the beging of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES :

- 1 The above financial results were reviewed by the Audit Committee after "Limited Review" by the Statutory Auditors of the Company and Board of Directors approved the same at their meeting held on 14th August 2015.
- 2 The Company has vacated New Delhi tenanted shop w.e.f. 31st July, 2015 based on the verdict received from the Hon'ble Delhi High Court. This will have an impact on the future operations of the Company in its trading business.
- 3 The figures of the quarter ended 31st March, 2015 are balancing figures between audited figures of the full financial year and the published year to date figures upto the third quarter of the previous financial year.
- 4 Figures for the previous period / year have been regroupcd / reclassified wherever necessary to make it comparable with the figures of the current financial year.



On behalf of Board of Directors
for KEMP & COMPANY LTD.

SHALINI D PIRAMAL
MANAGING DIRECTOR

01365328

Place : Mumbai

Dated : 14th August, 2015



Segment wise Revenue, Results and Capital Employed, alongwith the quaterly results under clause 41 of the Listing Agreement.

(Rs in Lacs)

PARTICULARS	For the Quarter Ended			For the Year Ended
	30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (audited)
1. Segment Revenue (net salcs/ Income from operations)				
a. Trading Activity	165.24	174.92	152.97	609.10
b. Real Estate	28.36	28.36	28.36	113.43
c. Other Unallocated Income	-	17.15	4.00	67.63
Total	193.60	220.43	185.33	790.16
2. Segment Results Profit (+) / Loss (-) before Tax & Interest				
a. Trading Activity	24.57	23.34	14.05	88.72
b. Real Estate	0.93	(2.87)	0.61	(11.18)
Total	25.50	20.47	14.66	77.54
Less :				
Interest	1.34	-	-	-
Unallocable expenses net off Unallocable income	14.86	3.60	7.27	(3.07)
Profit before tax	9.30	16.87	7.39	80.61
3. Capital Employed				
a. Trading Activity	33.79	37.14	10.43	37.15
b. Real Estate	298.81	335.93	334.44	335.93
	332.60	373.07	344.87	373.08
Add: Unallocable Corporate Assets less Liability	1,299.98	1,253.94	1,227.39	1,253.93
Total Capital Employed in Company	1,632.58	1,627.01	1,572.26	1,627.01

1. Figures for the previous period / year have been regrouped / reclassified wherever necessary.

Place : Mumbai
Dated : 14th August 2015



On behalf of Board of Directors
for KEMP & COMPANY LTD.

Shalini D Piralal
SHALINI D PIRAMAL
MANAGING DIRECTOR

DIN: 01365328